

Council on Aging of Martin County, Inc.

1071 East 10th Street, P.O. Box 3029
Stuart, FL 34996
(561)223-7800

Chief Executive Officer: Barbara A. Kauffman,
President/CEO
ID Number: 4113

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Stuart, FL	
Square Miles	45
Population	80,069
Population Ranking out of 405 UZA's	263

Service Area Statistics

Square Miles	550
Population	120,000

Service Consumption

Annual Passenger Miles	294,250
Annual Unlinked Trips	92,000
Average Weekday Unlinked Trips	368
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,250
Annual Vehicle Revenue Hours	20,250
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	31
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	31	0	Demand Response	\$345,990	\$268,410	\$614,400

Financial Information

Fare Revenues Earned

Directly Operated	\$49,473
Purchased Transportation	0
Total Fare Revenues Earned	\$49,473

Sources of Operating Funds Expended

Passenger Fares	\$19,737
Local Funds	122,975
State Funds	386,038
Federal Assistance	252,458
Other Funds	0
Total Operating Funds Expended	\$781,208

Summary of Operating Expenses

Salaries, Wages and Benefits	\$514,835
Materials and Supplies	54,506
Purchased Transportation	0
Other Operating Expenses	203,418
Total Operating Expenses	\$772,759

Reconciling Cash Expenditures

	\$8,449
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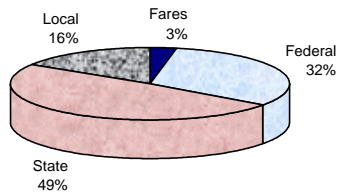
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	221,400
Federal Assistance	393,000
Total Capital Funds Expended	\$614,400

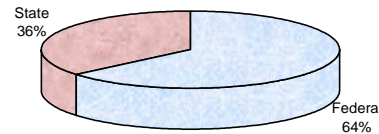
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$345,990	\$268,410	\$614,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	\$772,759
Capital Funding	\$614,400
Annual Passenger Miles	294,250
Annual Vehicle Revenue Miles	294,250
Annual Unlinked Trips	92,000
Average Weekday Unlinked Trips	368
Annual Vehicle Revenue Hours	20,250
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	31
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	3
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.63
Operating Expense per Vehicle Revenue Hour	\$38.16

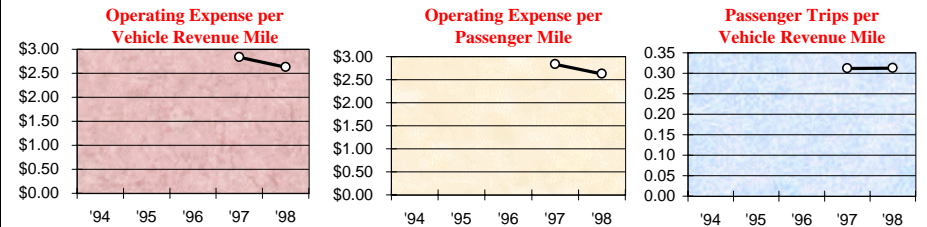
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.63
Operating Expense per Unlinked Passenger Trip	\$8.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	4.54

Demand Response



Data Source: 1998 National Transit Database